Gunnison Valley Hospital Special Service District

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): correct copy of the budget of Gunnison Valley Hospital Special Service District for the fiscal year ending In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and , 206, as approved and adopted by resolution on June 2005 A public

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

was held on June 22 [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) 2005

Subscribed and sworn to this

(Notary Public)

Signed:

Budget Office

Gunnison Valley Hospital Special Service District

	BUDGET	for the year ended	6/30/2006		
	GENERAL FUND			ENTERPRISE FUND	
Actual Expenditures	CUBRENT YEAR	RIDGET	Actual Expenditures	enditures	BIDGET 7006
REVENUES	Comment	50001	raion texa exer	CORRENT TEAR 200	BODGE!
Taxes: Property					
Other:					
Fee-in-Lieu of Taxes					
Charges for Services			11 971.000	13041.000	13 172 000
Interest Income			, 1	181,000	2 B
other: Gauns (Losses) on Sale of Assets			(13 000 >	(7,000 >	_ [
Other Financing Sources:				7 7	1 70
Transfers From Other Funds					
Contribution From Fund Bal					
TOTAL MEVENUES			12,108,000	13 215 000	13375,000
EXPENSES					
Salaries and Benefits			5720,000	6 243000	6 593 000
Other Operating Expenses		3404	4048,000 822,000		4620 000
Depreciation		,	822,000	919,000	956 000
Capital Outlay				- ' ' ' '	
Debt Service			68,000	63,000	59 000
Other:			-		•
Other Financing Uses:					
Transfers To Other Funds			er system		
Contribution To Fund Bal.					
TOTAL EXPENSES			10658 000	11 679 000	12 228 000
	. 4	INCOME OR (LOSS)	1450,000	1536 000	1 147 000
	r.,.		20.000	1270000	1 / / 300